

**CITY OF COVINGTON
HUMAN SERVICES JOINT AGREEMENT
2011 SERVICE REPORT**

Agency Information:

King County Sexual Assault Resource Center Phone: 206-282-0354
PO Box 300 Fax: 425-282-0914
Renton, WA 98057

Contact: Mary Ellen Stone Title: Executive Director

Contract Information:

Contract Amount: **\$86,927** Program Name: **Sexual Assault Services**

Description of Services: To provide comprehensive services for sexual assault victims and their families.

Reporting Information for:

- ☐ 1st Qtr/Jan-Mar due April 15 ☒ 2nd Qtr, Apr-June, due July 15,
☐ 3rd Qtr, Jul-Sep, due Oct 17 ☐ 4th Qtr, Oct-Dec, due January 10th

Required Attachment Checklist:

- ☒ Quarterly Financial Report
☒ Quarterly Demographic Report
☒ Outcome Measures Report (2nd and 4th quarters)
☒ ☐ Quarterly Narrative Report *
☒ Quarterly City Report for each participating city
☐ Insurance Liability Certificate (1st Quarter)

**Please attach a narrative explanation in the event that quarterly performance measures were not met.*

| City of Auburn Performance Measures: | Planned Service Units | | | | New Service Units this quarter City Funding | Total Service Units to Date (ALL Funding Sources) |
|---|-----------------------|-----------------|-----------------|-----------------|---|--|
| | 1 st | 2 nd | 3 rd | 4 th | | |
| Number of Unduplicated Clients | 22 | 21 | 21 | 21 | 21 | 162 |
| Legal Advocacy hours | 43 | 43 | 42 | 42 | 43 | 973.75 |
| Child Advocacy hours | 25 | 24 | 24 | 24 | 24 | 168.25 |

| City of Burien Performance Measures: | Planned Service Units | | | | New Service Units this quarter City Funding | Total Service Units to Date (ALL Funding Sources) |
|---|-----------------------|-----------------|-----------------|-----------------|---|--|
| | 1 st | 2 nd | 3 rd | 4 th | | |
| Number of Unduplicated Clients | 11 | 11 | 10 | 10 | 11 | 64 |
| Legal Advocacy hours | 14 | 14 | 14 | 14 | 14 | 356.25 |
| Child Advocacy hours | 8 | 8 | 8 | 8 | 8 | 65 |

2011 Joint Human Service Agreement
Service Report – Exhibit D

| City of Covington Performance Measures: | Planned Service Units | | | | New Service Units this quarter City Funding | Total Service Units to Date (ALL Funding Sources) |
|--|-----------------------|-----|-----|-----|---|--|
| | 1st | 2nd | 3rd | 4th | | |
| Number of Unduplicated Clients | 2 | 1 | 2 | 1 | 1 | 26 |
| Legal Advocacy hours | 12 | 12 | 12 | 12 | 12 | 154.5 |
| Child Advocacy hours | 2 | 1 | 2 | 1 | 1 | 28.25 |

| City of Des Moines Performance Measures: | Planned Service Units | | | | New Service Units this quarter City Funding | Total Service Units to Date (ALL Funding Sources) |
|---|-----------------------|-----|-----|-----|---|--|
| | 1st | 2nd | 3rd | 4th | | |
| Number of Unduplicated Clients | 6 | 6 | 6 | 6 | 6 | 25 |
| Legal Advocacy hours | 12 | 12 | 12 | 12 | 12 | 140.75 |
| Child Advocacy hours | 2 | 2 | 1 | 1 | 2 | 22.75 |

| City of Renton Performance Measures: | Planned Service Units | | | | New Service Units this quarter City Funding | Total Service Units to Date (ALL Funding Sources) |
|---|-----------------------|-----|-----|-----|---|--|
| | 1st | 2nd | 3rd | 4th | | |
| Number of Unduplicated Clients | 26 | 25 | 26 | 25 | 25 | 149 158 |
| Legal Advocacy hours | 59 | 59 | 59 | 58 | 59 | 24 673.75 |
| Child Advocacy hours | 34 | 33 | 33 | 33 | 33 | 10 139.25 |

| City of SeaTac Performance Measures: | Planned Service Units | | | | New Service Units this quarter City Funding | Total Service Units to Date (ALL Funding Sources) |
|---|-----------------------|-----|-----|-----|---|--|
| | 1st | 2nd | 3rd | 4th | | |
| Number of Unduplicated Clients | 7 | 6 | 7 | 6 | 5 | 30 |
| Legal Advocacy Hours | 15 | 15 | 15 | 14 | 15 | 230 |
| Child Advocacy Hours | 9 | 9 | 9 | 8 | 9 | 34 |

| City of Tukwila Performance Measures: | Planned Service Units | | | | New Service Units this quarter City Funding | Total Service Units to Date (ALL Funding Sources) |
|--|-----------------------|-----|-----|-----|---|--|
| | 1st | 2nd | 3rd | 4th | | |
| Number of Unduplicated Clients | 7 | 7 | 7 | 6 | 7 | 33 |
| Legal Advocacy hours | 16 | 15 | 15 | 15 | 15 | 95.75 |
| Child Advocacy hours | 9 | 9 | 9 | 8 | 9 | 29.75 |